

DHO'S OFFICE

P.O.BOX 50,

KISORO

20/10/2020

The Chief Administrative Officer  
Kisoro

Dear Sir,

RE: PHC ALLOCATION TO HEALTH FACILITIES FOR QUARTER TWO FY 2020/21

HEALTH FACILITY	OWNERSHIP	ANNUAL BUDGET ALLOCATION	QUARTERLY TWO ALLOCATION
Kisoro HOSPITAL	GOV'T	315,195,037	78,798,759
Mutolere HOSPITAL	PNFP	157,597,519	39,399,380
Busanza HC IV	GOV'T	32,525,303	8,131,326
Chahafi HC IV	GOV'T	32,525,303	8,131,326
Rubuguri HC IV	GOV'T	32,525,303	8,131,326
Buhozi HC III	GOV'T	16,262,651	4,065,663
Bukimbiri HC III	GOV'T	16,262,651	4,065,663
Gasovu HC III	GOV'T	16,262,651	4,065,663
Gateriteri HC III	GOV'T	16,262,651	4,065,663
Iremera HC III	GOV'T	16,262,651	4,065,663
Kagano HC III	GOV'T	16,262,651	4,065,663
Kagezi HC III	GOV'T	16,262,651	4,065,663
Kinanira HC III	PNFP	8,131,326	2,032,832
Muramba HC III	GOV'T	16,262,651	4,065,663
Nteko HC III	GOV'T	16,262,651	4,065,663
Nyabihuniko HC III	GOV'T	16,262,651	4,065,663
Nyakinama HC III	GOV'T	16,262,651	4,065,663
Nyarubuye HC III	GOV'T	16,262,651	4,065,663
Nyarusiza HC III	GOV'T	16,262,651	4,065,663
Rutaka HC III	PNFP	8,131,326	2,032,832
Rwingwe HC III	GOV'T	16,262,651	4,065,663
Bunagana HC II	GOV'T	8,131,326	2,032,832
Busengo HC II	GOV'T	8,131,326	2,032,832
Chibumba HC II	GOV'T	8,131,326	2,032,832
Chihe HC II	GOV'T	8,131,326	2,032,832
Gapfurizo HC II	GOV'T	8,131,326	2,032,832
Gasovu HC II	GOV'T	8,131,326	2,032,832
Gisozi HC II	GOV'T	8,131,326	2,032,832
Gitovu HC II	GOV'T	8,131,326	2,032,832
Ikamiro HC II	GOV'T	8,131,326	2,032,832

Kalehe HC II	GOV'T	8,131,326	2,032,832
Kagunga HC II	GOV'T	8,131,326	2,032,832
Maregamo HC II	GOV'T	8,131,326	2,032,832
Mburabuturo HC II	GOV'T	8,131,326	2,032,832
Muganza HC II	GOV'T	8,131,326	2,032,832
Mulehe HC II	GOV'T	8,131,326	2,032,832
Nyakabande HC II	GOV'T	8,131,326	2,032,832
Nyamatsinda HC II	GOV'T	8,131,326	2,032,832
Clare Nsenga HC II	NGO	8,131,326	2,032,832
DHO'S OFFICE		86,096,389	21,524,097
GRAND TOTAL		1,046,768,488	261,692,122

Submitted by




Dr. Nsabiyumva Stephen

**District Health Officer/Kisoro**

Cc: Ag. Chief Finance Officer/Kisoro

Cc: Public Notice Board